



STAFF REPORT TO THE CITY COUNCIL

DATE: May 11, 2010

FROM: Joseph A. Hughes, City Manager

PREPARED BY: Chuck Dantuono, Director of Administrative Services/City Treasurer *CD*

SUBJECT: Extension of Redflex Traffic Systems, Inc. (Red Light Camera) Contract.

RECOMMENDATION: The Public Safety Subcommittee recommends that the City Council approve a one year contract extension and authorize staff to send a letter to Redflex notifying them of this.

FISCAL IMPACT: \$11,940.00 per month. Revenues received from the cameras will cover the cost.

PUBLIC NOTICE: The agenda for this item was posted at the three required locations.

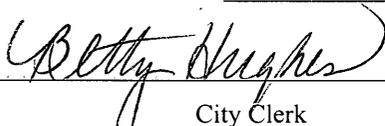
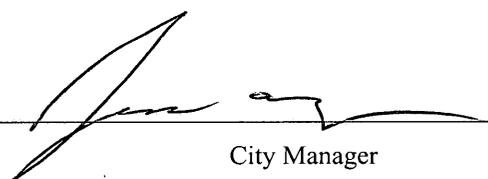
BACKGROUND: On March 11, 2008, the City Council approved a contract with Redflex Traffic Systems, Inc. to place red light traffic cameras at the intersections of Highland/Victoria (east bound) and Base Line/Sterling (south bound). The cost per month for both intersections is \$11,940. Included in the contract was cost neutrality language that guarantees if the City does not make \$11,940 per month in revenue, the City would only have to pay to Redflex the amount it collected; the City could not lose money or incur a situation where expenditures exceed revenues.

The contract started on July 1, 2008 and was approved for two years with 3 one-year extensions. The cost of the cameras will not increase if an extension is granted. If an extension is authorized, staff will send a letter to Redflex notifying them of the Council's desire to extend the contract.

The Public Safety Subcommittee reviewed this item on April 27, 2010. At this meeting, Public Works and the Police Department went over accidents at these two locations. It was determined that there have been fewer high risk injury accidents with the cameras in place. Through March 2010, the cameras have generated \$254,217.87 in revenue and have cost the City \$238,800.00. The subcommittee recommends that the City extend the contract with Redflex for one year and re-evaluate the contract in one year.

Attachments:

1. Current Contract.
2. Presentation made to Public Safety Subcommittee.
3. Spreadsheet showing month by month expenditures and revenues.

Approved _____	Motion _____	Second _____	Agenda Item No. <u>14</u>
Denied _____	Ayes _____		File No. _____
Continued _____	Noes _____		
Tabled _____	Abstain _____		
	Absent _____		
 _____ City Clerk		 _____ City Manager	

Attachment 1

Current Contract

Attachment 2

Presentation made to Public Safety Subcommittee

Attachment 3

Spreadsheet showing month by month expenditures and revenues

Highland Redflex Camera Report

Date	Court Revenue	Redflex Invoice	Gain/Loss	Amt. Payable to Redflex	Running Invoice Balance
Aug-08	-	11,940.00	(11,940.00)	-	(11,940.00)
Sep-08	2,684.76	11,940.00	(9,255.24)	2,684.76	(21,195.24)
Oct-08	6,395.29	11,940.00	(5,544.71)	6,395.29	(26,739.95)
Nov-08	8,230.57	11,940.00	(3,709.43)	8,230.57	(30,449.38)
Dec-08	12,307.77	11,940.00	367.77	12,307.77	(30,081.61)
Jan-09	5,092.11	11,940.00	(6,847.89)	5,092.11	(36,929.50)
Feb-09	7,894.23	11,940.00	(4,045.77)	7,894.23	(40,975.27)
Mar-09	15,693.41	11,940.00	3,753.41	15,693.41	(37,221.86)
Apr-09	14,353.75	11,940.00	2,413.75	14,353.75	(34,808.11)
May-09	18,974.85	11,940.00	7,034.85	18,974.85	(27,773.26)
Jun-09	17,469.21	11,940.00	5,529.21	17,469.21	(22,244.05)
Jul-09	16,679.06	11,940.00	4,739.06	16,679.06	(17,504.99)
Aug-09	18,096.86	11,940.00	6,156.86	18,096.86	(11,348.13)
Sep-09	16,204.57	11,940.00	4,264.57	16,204.57	(7,083.56)
Oct-09	15,580.27	11,940.00	3,640.27	15,580.27	(3,443.29)
Nov-09	13,711.41	11,940.00	1,771.41	13,711.41	(1,671.88)
Dec-09	13,119.19	11,940.00	1,179.19	13,119.19	(492.69)
Jan-10	12,375.65	11,940.00	435.65	12,375.65	(57.04)
Feb-10	16,466.88	11,940.00	4,526.88	11,997.04	4,469.84
Mar-10	22,888.03	11,940.00	10,948.03	11,940.00	15,417.87
Totals	254,217.87	238,800.00	15,417.87	238,800.00	