# CITY OF VICTORVILLE



760.955.5000 FAX 760.245.7243 vville@ci.victorville.ca.us http://ci.victorville.ca.us

14343 Civic Drive P.O. Box 5001 Victorville, California 92393-5001

## **AGENDA ITEM**

## WRITTEN COMMUNICATIONS

CITY COUNCIL MEETING OF: 3/1/11

SUBMITTED BY:

James L. Cox

DATE:

2/23/11

SUBJECT:

City Manager

DISCUSSION AND POSSIBLE ACTION REGARDING CONTRACT WITH

REDFLEX FOR RED LIGHT CAMERAS

**RECOMMENDATION:** 

Any action is at the discretion of the City Council.

FISCAL IMPACT: Undetermined.	Admin. Services Dept. Use Only
Budget Amount: Budget Account No.:	Additional Appropriation: No Yes/\$ Amt.:
	Approval:

<u>DISCUSSION:</u> At the February 1, 2011 City Council meeting the City Council discussed the red light cameras and the current contract the City has with Redflex. At that meeting, the City Council also received a presentation on this subject from Police Chief Cliff Raynolds.

The City Council asked that the City Manager submit a report considering what it would cost to cancel the contract with Redflex.

Clearly this matter needs to be discussed with the City Attorney because Redflex has stated that there are no cancelling provisions in the current contract except for Section 6 entitled, "Termination" which states as follows:

6.1. TERMINATION FOR CAUSE: Either party shall have the right to terminate this Agreement immediately by written notice to the other if (i) state statutes are amended to prohibit or substantially change the operation of photo red light

enforcement systems; (ii) any court having jurisdiction over City rules, or state or federal statute declares, that results from the Redflex system of photo red light enforcement are inadmissible in evidence; or (iii) the other party commits any material breach of any of the provisions of this Agreement. In the event of a termination due to Section 6.1(i) or 6.1(ii) above, Customer shall be relieved of any further obligations for payment to Redflex other than as specified in Exhibit "D." Either party shall have the right to remedy the cause for termination (Sec 6.1) within forty-five (45) calendar days (or within such other time period as the Customer and Redflex shall mutually agree, which agreement shall not be unreasonably withheld or delayed) after written notice from the non-causing party setting forth in reasonable detail the events of the cause for termination.

Redflex points out that none of those conditions exist and, while different courts have issued opinions, no court has addressed the constitutionality of the red light cameras; therefore, the contract with Redflex remains in effect.

It would appear in the City Manager's opinion that unless there was threatened litigation that leads to mediation there is no way to determine what Redflex's demand would be to terminate the agreement.

Captain Raynolds discussed the matter directly with Redflex and was told, "There is no provision in the contract for the City to buy their way out of the existing contract."

This matter is presented to the City Council for consideration at this time.

JLC/cb Attachments

6. Termination.

this Agreement immediately by written notice to the other if (i) state statutes are amended to prohibit or substantially change the operation of photo red light enforcement systems; (ii) any court having jurisdiction over City rules, or state or federal statute declares, that results from the Redflex System of photo red light enforcement are inadmissible in evidence; or (iii) the other party commits any material breach of any of the provisions of this Agreement. In the event of a termination due to Section 6.1(ii) above, Customer shall be relieved of any further obligations for payment to Redflex other than as specified in Exhibit "D". Either party shall have the right to remedy the cause for termination (Sec 6.1) within forty-five (45) calendar days (or within such other time period as the Customer and Redflex shall mutually agree, which agreement shall not be unreasonably withheld or delayed) after written notice from the non-causing party setting forth in reasonable detail the events of the cause for termination.

## **Charlene Hallin**

From: Sent: Wynn, Alicia [awynn@sbcsd.org]

Wednesday, February 16, 2011 1:37 PM

To: Subject: Charlene Hallin FW: Schedule A

## Alicia C. Wynn

Secretary Victorville Police Department (760) 241-2073 (760) 955-9142 Fax awynn@sbcsd.org

From: Raynolds, Cliff

Sent: Wednesday, February 16, 2011 1:35 PM

To: Wynn, Alicia

Subject: Re: Schedule A

Thanks ship this to Charlene for Jim Cox please thanks

From: Wynn, Alicia

Sent: Wednesday, February 16, 2011 01:33 PM

To: Raynolds, Cliff Subject: Schedule A

#### Per our current Schedule A:

- One (1) Deputy, \$135,046.68
- One (1) Marked Unit, \$12,455
- One (1) Motor, \$7,533

These numbers do not include Admin costs, but per Pam Whitus, those are minimal.

## Alicia C. Wynn

Secretary
Victorville Police Department
(760) 241-2073
(760) 955-9142 Fax
awynn@sbcsd.org

## **Charlene Hallin**

From:

Raynolds, Cliff [craynolds@sbcsd.org] Wednesday, February 16, 2011 2:43 PM

Sent: To:

Jim Cox

Subject:

Re: Redflex Staff Report

Also let Jim know that preliminary numbers indicate the contract for the new FY may increase by 8-10% due to raises due to safety personnel and professional staff. As soon as I know for sure I will let him know for budget planning

From: Jim Cox [mailto:jcox@CI.VICTORVILLE.CA.US]
Sent: Wednesday, February 16, 2011 01:05 PM

To: Raynolds, Cliff

Subject: Redflex Staff Report

Cliff,

I am working on a staff report for Council on Redflex regarding our contract. If the City terminated the contract would the Police department need to add more traffic officers to enforce the current location of the red light cameras? Also, could you send me the power point you presented to Council on February 1<sup>st</sup>.

Thank you, Jim

## CONFIDENTIALITY NOTICE:

This communication contains legally privileged and confidential information sent solely for the use of the intended recipient. If you are not the intended recipient of this communication you are not authorized to use it in any manner, except to immediately destroy it and notify the sender.

#### **Charlene Hallin**

From:

Raynolds, Cliff [craynolds@sbcsd.org]

Sent: To: Wednesday, February 16, 2011 1:20 PM Jim Cox

Subject:

Re: Redflex Staff Report

Donna has it and Yes I would probably like to add 2 minimum to traffic division. We would need to add one new motorcycle/traffic car.this would be in addition to the 7 vacancies so the added cost would be the 135k and change for each new traffic officer and a new leased patrol car or motor

From: Jim Cox [mailto:jcox@CI.VICTORVILLE.CA.US]

Sent: Wednesday, February 16, 2011 01:05 PM

To: Raynolds, Cliff

Subject: Redflex Staff Report

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#### News > Nation & World

## Study finds red light cameras cut fatal crashes By SARAH BRUMFIELD/Associated Press

Published: Tuesday, February 1, 2011 11:17 PM MST

Print Page

WASHINGTON — Red light cameras are helping drivers remember that red means stop and are saving lives, according to a new study out Tuesday by the Insurance Institute for Highway Safety.

The study concludes that the cameras have reduced the rate of fatal crashes by 24 percent in 14 large cities that introduced red light cameras between 1996 and 2004.

"Red light cameras are working," said institute President Adrian Lund. "There are hundreds of people who are alive because some communities had the courage to use this method of enforcement."

In cities with the cameras, the study also noted drops in all fatal crashes at intersections with traffic signals, not just those caused by running red lights.

"We think that they are just paying more attention to intersections as they come up on them because they are more certain that if they violate the red light that they will get a ticket," Lund said.

The institute claims that the reduction translates into 159 lives saved over five years in those cities. If all large cities had cameras, a total of 815 lives could have been saved, according to the study.

In 2009, 676 people were killed and an estimated 113,000 injured in red light crashes, according the National Highway Traffic Safety Administration's Fatality Analysis Reporting System.

Researchers have known for some time that the cameras reduce crashes, but there are now enough cities with cameras to study whether they affect fatal crashes, Lund said. Red light cameras can be a cheaper and safer alternative to officers enforcing red light running, he added.

But some disagree.

Gary Biller, executive director of the National Motorists Association, a Wisconsin-based drivers' rights organization, disputed the institute's finding that the cameras have reduced deaths. He cited previous studies — questioned by the institute — that found that the cameras increase crashes, including rear-end collisions.

As for calling the cameras a low-cost solution, Biller added: "They're not low cost to the motorist."

Biller says less costly and more effective options include improving sight lines at intersections, lengthening yellow lights or using all-red delays in which all lights at an intersection simultaneously go red for a time.

The study looked at 99 cities with populations over 200,000. It compared two periods, 2004-2008, when the most recent fatal crash data were available, and 1992-1996, a period when the 14 cities had not begun red light camera programs.

Fatal red light crashes fell in most cities, but the rate fell 14 percent in the 48 cities without cameras and 35 percent in the 14 cities with cameras in the second period. The biggest drop in the rate of fatal crashes involving red light running was seen in Chandler, Ariz., where deaths dropped 79 percent.

Two cities, Raleigh, N.C., and Bakersfield, Calif., saw increases, perhaps due to growth in those communities, Lund said. Baltimore saw a 14-percent drop in fatal red light crashes, but a 50-percent increase in fatal crashes at intersections with signals.

Red light cameras are the leading edge of automated law enforcement technologies but raise some concerns about safeguarding checks and balances, said American Civil Liberties Union privacy expert Jay

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Stanley. While he said a violation may be clear most of the time, there are some gray areas.

"People have special circumstances that come up and if there is a cop there you could explain to him," Stanley said. "Computers don't have that ability. Automated law enforcement in general raises questions about how people in special circumstances are treated fairly."

The study provides strong evidence that the cameras can save lives when used appropriately with the goal of making roads safer, said AAA Mid-Atlantic spokeswoman Ragina Averella. "However, without proper ... oversight these automated enforcement measures can sometimes be abused and become revenue generators instead of lifesavers at the expense of motorists," she said.

In Washington, D.C., Police Chief Cathy Lanier said cameras conserve manpower and keep officers safe while reducing fatalities.

"With an automated system, we can do the enforcement without pulling officers out of the neighborhoods where they're doing crime fighting," Lanier said.

Cameras are just part of the reason Chandler, Ariz., has seen red light crash fatalities fall from seven to three while its population more than doubled between the two periods, according to police spokesman Det. David Ramer. The city has used speed boards to remind drivers to slow down and a new highway took a lot of traffic off the streets.

"Nothing's worth risking your life or someone else's life," Ramer said. "I've been there. You think 'I can make this light.' If you might also get a ticket it serves as a reminder."

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## INTEROFFICE MEMO

DATE December 22, 2010

FROM Robert Hughes, Sergeant

Victorville Station

TO Cliff Raynolds, Captain

Victorville Station

PHONE (760) 241-2911



#### SUBJECT REDFLEX CONTRACT REMOVAL COSTS

The following is an outline of the answers provided by Bob Hickman, of Redflex regarding the monetary cost to the City of Victorville for removing the redlight camera systems:

1. The original contract was signed on October 3, 2007. There were 16 approaches installed on the first contract. Those approaches were:

Bear Valley Road and Amargosa Road S/B Bear Valley Road and Amargosa Road W/B Bear Valley Road and Hesperia Road - S/B Bear Valley Road and Hesperia Road - W/B Bear Valley Road and Industrial - E/B Mariposa Rd and Bear Valley Road - W/B Seventh Street and Green Tree Blvd – W/B Silica Road and Hesperia Road - S/B D Street and 7th Street - E/B D Street and 7th Street - S/B Bear Valley Road and Industrial Blvd - S/B Bear Valley Road and 7th Street - W/B La Paz Road and 7th Street - S/B La Paz Road and 7th Street - E/B Palmdale Road and Amargosa Road – E/B Palmdale Road and Park Avenue – W/B

2. The amended contract was signed on March 17, 2010 and the following six (6)approaches were identified for removal:

Bear Valley Road and Industrial Blvd - S/B
Bear Valley Road and 7th Street – W/B
La Paz Road and 7th Street – S/B
La Paz Road and 7th Street – E/B
Palmdale Road and Amargosa Road – E/B
Palmdale Road and Park Avenue – W/B

## Redflex Memorandum Page Two

That leaves the city with the following ten (10) approaches:

Bear Valley Road and Amargosa Road S/B
Bear Valley Road and Amargosa Road W/B
Bear Valley Road and Hesperia Road – S/B
Bear Valley Road and Hesperia Road – W/B
Bear Valley Road and Industrial – E/B
Mariposa Rd and Bear Valley Road – W/B
Seventh Street and Green Tree Blvd – W/B
Silica Road and Hesperia Road – S/B
D Street and 7th Street – E/B
D Street and 7th Street – S/B

3. Cost to the City to remove the Redlight Cameras prior to the end of the contract termination on March 17, 2015 must be **for cause** as set forth in paragraph 6.1.

## MEMORANDUM

**DATE:** January 13, 2011

TO: Honorable Council Members

FROM: Jim Cox, City Manager

SUBJECT: Redflex

Attached is a summary and contract for Redflex. Per Redflex, the contract can only be terminated for cause; therefore they could not provide early termination fees at this time. A presentation will be given by Captain Raynolds at the February 1, 2011 Council meeting.



## Redflex Contracts

## Original Contract: Executed 10/3/07 for five-year term.

- 16 intersection approaches at \$6,000 per month per approach payment to Redflex (\$96,000 monthly fee).
- Termination for Convenience contract provision for termination within one vear following initial intersection installation date. (Contract period had passed at the time PD and Engineering wanted to remove intersection approaches from the system.)
- City responsible for reimbursement to Redflex for unamortized value of installation expenses for each intersection approach terminated.
- Unamortized Value reimbursable expenses payment to Redflex would be due estimated to equal to approximately \$50,000 to \$80,000 per intersection in the event of any contact termination by the City.

Amended Contract: Executed 6/30/10 for five-year term. Camended contract is available on VV Docs

• 10 intersection approaches at \$6,000 per month per approach payment to ret

Redflex (\$60,000 monthly fee).

• 6 of original contract approaches removed from service (\$36,000 monthly cost reduction to City).

- Reimbursable costs due to Redflex for approach removal (\$146,287.31) payment amortized into Amended Contract term.
- Removal costs due to Reflex for approach removals estimated (\$27,000) payment amortized into Amended Contract term.
- Negotiated City Operating Cost Reimbursement by Redflex (\$10,000 per month to City over five-year term of Amended Contract).

## Amended Contract Benefit/Expense Summary:

	6 intersection removal cost savings (City)	\$2,160,000
	Operating Cost Reimbursement (to City by Redflex)	600,000
•	Amended Contract City cost savings/reimbursement	\$2,760,000

 Intersection approach cost reimbursement/removal expense payment (City to Redflex) amortized over five-year term. \$173,287

Net City Benefit \$2,586,713

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are amended watract

## MEMORANDUM

DATE: February 8, 2011

TO: JIM COX, City Manager

FROM: CLIFF RAYNOLDS, Police Chief, City of Victorville

SUBJECT: RED LIGHT CAMERAS



Per your request, staff has queried Los Angeles and Orange County agencies currently utilizing red light cameras. All agencies, including Sacramento, stated their cameras are still in operation and they are referring violations to the respective courts in their jurisdiction. Please see attachments for additional information.

Additionally, you requested a list of agencies in San Bernardino County that were using red light cameras. Per Redflex, Loma Linda has terminated their contract. Grand Terrace and Highland are still in operation. Yucaipa has terminated their contract for cause due to cost-effectiveness. Rancho Cucamonga has decided not to renew their contract after expiration.

Please contact me if you need further information.

Thank you.

CR:acw

**Attachments** 

## INTEROFFICE MEMO

DATE February 7, 2011

FROM G. Perez, Sergeant

Victorville Station

TO C. Raynolds, Captain

Victorville Station

PHONE (760) 241-2911



## SUBJECT Active Redflex Agencies in Los Angeles and Orange County

LA County Agencie	es		
Beverly Hills PD	Lieutenant	Mark Rosen	(310) 285-2176  Red light cameras installed since 2005. Photos/video are reviewed.  Citation is generated to the Registered Owner by Redflex and issued a mandatory fine of approx. \$500.00.
Culver City PD	Sergeant	Omar Corrales	(310) 253-6260 Red light cameras installed since 1998. Photos/video are reviewed. Citation is generated to the Registered Owner by Redflex and issued a fine of \$470.00.
Gardena PD	Sergeant	Mark Nagao	(310) 345-1197 Red light cameras installed since 2005 Photos/video are reviewed. Citation is generated to the Registered Owner by Redflex and issued a fine of \$480.00.
Glendale PD	Sergeant	Dennis Smith	(818) 548-2845  Red light cameras installed since 2007. Photos/video are reviewed.  Citation is generated to the Registered Owner by Redflex and issued a mandatory fine of approx. \$460.00/traffic school-\$530.00
Hawthorne PD	Sergeant	Eric Lane	(310) 345-1025 Red light cameras installed since 2005 Photos/video are reviewed. Citation is generated to the Registered Owner by Redflex and issued a fine of up to \$570.00.
Inglewood PD	Investigator	Dean Young	(310) 412-4204  Red light cameras installed since 2006 Photos/video are reviewed.  Citation is generated to the Registered Owner by Redflex and issued a fine of up to \$480.00/Traffic school \$544.00. Discretion of the jud
Lancaster (LASO)	Sr. Deputy	Jon White	(661) 940-3811  Red light cameras installed since 2006 Photos/video are reviewed.  Citation is generated to the Registered Owner by Redflex and issued a fine of up to \$500.00/Discretion of the judge
Santa Clarita (LASO)	Sergeant	Richard Cohen	(661) 799-5109  Red light cameras installed since 2006 Photos/video are reviewed.  Citation is generated to the Registered Owner by Redflex and issued a fine of up to \$500.00/Discretion of the judge
Baldwin Park	Officer	Andy Velebil	(626) 960-4011  Red light cameras installed since 2006. Photos/video are reviewed.  Citation is generated to the Registered Owner by Redflex and issued

a mandatory fine of approx. \$510.00.

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M- 2/8/11

Bell Gardens	Sergeant	Dennis Timmons	(562) 806-7632 Red light cameras installed since 2009. Photos/video are reviewed. Citation is generated to the Registered Owner by Redflex and issued a fine of \$466.00.
Commerce	Sergeant	Pamala Brookwell	(323) 981-5015 Red light cameras installed since 2007. Photos/video are reviewed. Citation is generated to the Registered Owner by Redflex and issued a fine of \$466.00. If the violator pleads guilty at the prelim, the fine is \$233. If the violator is found guilty, they are required to pay the entire fine.
Lynwood	Detective	Jason Paar	(323) 568-4796 Red light cameras installed/ unk. date. Photos/video are reviewed. Citation is generated to the Registered Owner by Redflex. Mandatory fine is \$476.00, traffic school (add'l \$64.00) or community service.
Montebello	Sergeant	Craig Powers	(323) 887-1338  Red light cameras installed since 2003. Photos/video are reviewed.  Citation is generated to the Registered Owner by Redflex.  Fine is \$476.00 unless R/O requests an arraignment at which time, the fine is \$238.00. If violator loses in court, they are required to pay the full amount.
South Gate	Sergeant	Edward Perez	(323) 563-5493 Red light cameras installed/unk date. Photos/video are reviewed. Citation is generated to the Registered Owner by Redflex. Fine is up to\$476.00/\$540 traffic school (at the discretion of the judge)
Walnut	LET	Wendy Flores	(909) 595-7543  Red light cameras installed since 2007. Photos/video are reviewed.  Citation is generated to the Registered Owner by Redflex and issued a mandatory fine of \$ 476.00, or \$540.00 if they attend traffic schoo

**OC Agencies** Officer Garden Grove James Holder (714) 741-5129 Red light cameras installed since 2000. Photos/video are reviewed. Citation is generated to the Registered Owner by Redflex and issued a mandatory fine of \$480.00. (949) 639-0500 Laguna Woods Deputy Tom Mangus Red light cameras installed since 2005. Photos/video are reviewed. Citation is generated to the Registered Owner by Redflex and issued a mandatory fine of \$ 480.00. Los Alamitos Officer Harry Whited (562) 431-1462 Red light cameras installed since 2005. Photos/video are reviewed. Citation is generated to the Registered Owner by Redflex and issued a mandatory fine of \$ 480.00/or \$530.00 for traffic school. Judge does not have discretion to reduce the fine. Santa Ana Investigator Gary Fratus (714) 245-8406 Red light cameras installed since 2003. Photos/video are reviewed. Citation is generated to the Registered Owner by Redflex and issued a mandatory fine of \$ 480.00. Judge does not have discretion to reduce the fine. Sacramento (CHP) Officer Holt (916) 876-6643 CHP oversees the Redflex program for Sacto city and the unincorporated areas of Sacramento. The Redflex Program mails the PDF cite to Sacto CHP, who in turn prints and mails the cite to the violator.

The mandatory fine is set at \$470.00

## Board of Supervisors County of San Bernardino

BRAD MITZELFELT SUPERVISOR, FIRST DISTRICT



February 1, 2011

Victorville City Council 14343 Civic Drive Victorville, CA 92395

Honorable Council Members:

Normally I do not presume to share with you my opinion on matters of how you govern your city. However, I believe the citizens of the County of San Bernardino have a right to travel freely throughout our County without having some jurisdictions imposing unreasonable surveillance or enforcement measures.

Clearly a great number of citizens consider so-called 'red-light cameras' to be a violation of privacy and intrusive on a basic level that most Americans do not agree with.

Further, the Constitutionality of the use of these devices has been called into question by many concerned citizens.

Ample revenue has been realized to more than pay for the removal of such devices. There should be no question about funds being taken from the general fund or other appropriate account to accomplish this.

Therefore, I respectfully recommend that the City of Victorville discontinue the use of 'red-light cameras'.

This represents my opinion only and is not necessarily the position of the County of San Bernardino as a whole or the Board of Supervisors as a whole.

Thank you for your consideration of this important matter.

Sincerely,

Brad Mitzelfelf

Supervisor, First District San Bernardino County

## CITY OF VICTORVILLE



760.955.5000 FAX 760.269-0015 vville@ci.victorville.ca.us http://ci.victorville.ca.us

14343 Civic Drive P.O. Box 5001 Victorville, California 92393-5001

February 17, 2011

Supervisor Brad Mitzelfelt Board of Supervisors, First District 15900 Smoke Tree Street, Ste. 200 Hesperia, CA 92345

#### Supervisor Mitzelfelt:

I received your letter dated February 1, 2011 regarding red light cameras and immediately noted the statement, "Some jurisdictions imposing unreasonable surveillance or enforcement measure." It is well known that the City encourages individual businesses to install cameras and other surveillance measures and they are common throughout the business community. Due to the large amount of money we handle at City Hall, surveillance cameras have been installed (you may already be aware of this). Recently, the City received a grant from Target that went toward installing cameras in a park where The City has had major problems and have had high volumes of calls for officer support. Obviously, surveillance cameras are not "unreasonable" so I assume your comment was directed at the red-light cameras only.

A large number of citizens from the Victor Valley area attended the February 1, 2011 City Council meeting in which your letter was read into the record. The City Council agreed to conduct further studies in order to receive more facts because the presentations from public representatives generally contradicted findings of the San Bernardino Sheriffs Department. The speakers stated that the red light cameras were unconstitutional; however, the lawver representing the group admitted that there was no case on file that has challenged the constitutionality of red light cameras. The speakers stated that the City installed cameras for revenue. There is a small amount of the fine that is returned to the City, but not anywhere near the public's perception. There have been widespread complaints about the amount of the fines levied; however, the State legislation establishes the fine amounts and no local City Council can amend, change or interfere with the State legislature mandate. Apparently there were complaints that an officer was not involved in the process. In Victorville, an officer reviews all violations before they are sent to the court. I can continue, but certainly the above information indicates that there is a public perception regarding traffic enforcement traffic officers, duties of a policeman, etc. The Council is committed to gathering the facts in Victorville's case, and also making sure that all citizens are heard on this or any other matter.

Your letter states, "Ample revenue has been realized to more than pay for the removal of such devices," that is arguable. I am providing data for you as an exhibit to this letter. That statement has been made many times, but it is appears to be untrue.

I appreciate that this is only your opinion and not the Board of Supervisors, as I have inquired into the other cities. Red light cameras still exist in the cities of Grand Terrace and Highland and they have not received a letter from their Supervisor recommending to, "discontinue the use of red-light cameras."

I hope that I have answered your concerns in this matter, please feel free to contact me if there is any further data you would like.

Sincerely,

Ryan McEachron

Mayor

CC:

Assemblyman Tim Donnelly Assemblyman Steve Knight

Bill Holland, City of Hesperia Council Member

# REDFLEX

Between April 1, 2008 and November 30, 2010 Redflex billed the City of Victorville	Between April 1, 2008 and November 30, 2010 the City paid Redflex (This amount represents monies collected and paid to the City through the court system. Per contract, the City pays to Redflex only what is collected through the court system and nothing more.)
Between April 1, 200	Between April 1, 200 (This amount repress court system. Per co

\$2,457,135.49

\$2,129,081.81

Outstanding monies due from the City to Redflex (This amount is still due to Redflex when the monies are collected – the balance is outstanding as the City only pays what is collected.)

\$ 328,053.68

Net to Victorville is -0- zero

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																		Lesser amount paid to correct overpayment - only	pay what has been collected not what is invoiced.												577,555.87 - (11,735.92) to coffect incoffect formula			\$45,001.55 - (907.26) to correct incorrect formula		
f . Difference	Between	Column D &	Column F						not what was	e only portion	ntv.	•								\$ (1,306.58)	\$ (1,080.59)	\$ (1,044.87)	\$ (963.65)	\$ (1,022.15)	\$ (981.97)	\$ (1,118.17)	\$ (1,431.04)	\$ (738.18)	\$ (619.78)	\$ (1,426.93)	•		\$ (907.26)			
$\mathcal{F}$ .	Amount	Collected	from County						what was billed	rrected and the	d from the Cou									\$ 81,043.83	\$ 64,152.70	\$ 63,059.14	\$ 61,776.88	\$ 61,127.01	\$ 60,814.72	\$ 70,107.56	\$ 86,688.68	\$ 91,460.29	\$ 74,591.50	\$ 83,916.20			\$ 55,691.70			
Difference between what	City Paid and	What Redflex	Billed						During this period the City paid what was billed, not what was	collected. In June 2009 it was corrected and the only portion	paid is what is collected from the County.					(\$9,719.73)	\$0.00	(\$53,214.94)	(\$17,151.24)		(\$30,766.71)	(\$31,895.99)	(\$33,259.47)	(\$33,850.84)	(\$34,203.31)	(\$24,774.27)	(\$7,880.28)	(\$3,801.53)	(\$20,788.72)	(\$10,656.87)	\$3,919.93 \$7.141.00	(\$5.015,12)			\$328,053.68	•
Amount	Collected &	Paid City per	Month						During this peri	collected. In Ju	paid					\$803,415.76	\$72,807.60	\$73,449.73	\$77,582.98	\$ 82,350.41	\$ 65,233.29	\$ 64,104.01	\$ 62,740.53	\$ 62,149.16	\$ 61,796.69	\$ 71,225.73	\$ 88,119.72	\$ 92,198.47	\$ 75,211.28	\$ 85,343.13	\$ 77,033.67	\$ 54 084 88	\$ 56.598.96	\$45,001.55	\$2,138,209.75	
eta.Amount Paid	by City (based	on amount	collected)	\$2,500.00	\$60,000.00	\$60,000.00	\$60,000.00	\$72,000.00	\$24,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$73,600.00	\$96,000.00	\$42,785.06	\$78,848.76	\$82,350.41	\$ 65,233.29	\$ 64,104.01	\$ 62,740.53	\$62,149.16	\$61,796.69	\$71,225.73	588,119.72	\$92,198.47	\$75,211.28	\$85,343.13	\$67.141.98	\$54 084 88	\$56,598.96	\$44,094.30	\$2,129,081.81	
etaAmount Billed	by Redflex @	\$6,000 per	¢s 600 00	\$25,935.49	\$60,000.00	\$60,000.00	\$60,000.00	\$72,000.00	\$24,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$73,600.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	596,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$60,000,000	\$60,000.00	\$60,000.00	\$60,000.00	\$2,457,135.49 \$	
			Invoice Date	5/31/2008	6/30/2008	7/31/2008	8/31/2008	9/30/2008	9/30/2008	10/31/2008	11/30/2008	12/31/2008	1/31/2009	2/29/2009	3/31/2009	4/30/2009	5/31/2009	6/30/2009	7/30/2009	8/31/2009	6/30/2009	10/31/2009	11/30/2009	12/30/2009	1/31/2010	2/28/2010	3/31/2010	4/30/2010	5/31/2010	6/30/2010			1	11/30/2010	Ttals	( E C )

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The Amount of Money Kept by the \$0.00

# CITY OF VICTORVILLE



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14343 Civic Drive P.O. Box 5001 Victorville, California 92393-5001

## **AGENDA ITEM**

## **COUNCIL REPORTS**

CITY COUNCIL MEETING OF: MARCH 1, 2011

	DBY: James L. Cox DATE: City Manager										
ATTACHED: NO ATTACHMENTS											
SUBJECT: DISCUSSION AND POSSIBLE ACTION REGARDING ITEMS FOR UPCOMING CITY COUNCIL AGENDA											
RECOMMENDATION:	Any action is at the discre	Any action is at the discretion of the City Council.									
FISCAL IMPACT:	None.	Finance Depart	Finance Department Use Only								
Budget Amount: Budget Account No.:		Additional Appr No Yes/\$ Am	•								
		Finance Directo	or Approval:								
<u>DISCUSSION:</u> The purpose of this agenda item is to provide an opportunity for Councilmembers to propose items for placement on the upcoming City Council agenda.											
/cb											